

Partidas	Deuda Inicio	Variación de Deuda	Deuda Actual
41100 PERSONAL	1.667.605.061,82	2.045.497.466,16	3.713.102.527,98
41200 BIENES	360.423.685,55	-125.119.109,69	235.304.575,86
41300 SERVICIOS	231.124.392,43	327.388.878,96	558.513.271,39
42200 INTERESES DE LA DEUD	165.073.108,74	-165.073.108,74	0,00
43100 TRANSFERENCIAS P/FIN	3.055.413.146,53	-2.957.474.153,91	97.938.992,62
51100 BIENES	38.211.628,64	-18.909.690,02	19.301.938,62
51200 TRABAJOS PUBLICOS	273.963.834,48	28.763.315,52	302.727.150,00
52200 PRESTAMOS	0,00	191.332.957,57	191.332.957,57
52400 OTROS TITULOS Y VALO	0,00	11.841.421.897,80	11.841.421.897,80
55200 APORTE PARA INVERSIÓ	2.000.000,00	402.629.383,16	404.629.383,16
61000 INSTITUTO PROVINCIAL	363.751.061,24	1.386.179.534,03	1.749.930.595,27
61400 DIRECCION PROVINCIAL	78.305.214,91	34.757.354,22	113.062.569,13
61800 DIRECCION GENERAL DE	1.859.353.666,75	769.339.754,48	2.628.693.421,23
61900 D.Y M.E.S.	0,00	1.786,26	1.786,26
62000 INST.DE SANIDAD Y CA	31.867.145,46	33.208.493,80	65.075.639,26
62700 SISTEMA DE SEGURIDAD	12.103.923,35	57.216.003,65	69.319.927,00
62800 UNIDAD DE FINANCIAMI	0,00	64.945.518,41	64.945.518,41
62900 HOSPITAL CENTRAL	256.443.467,47	-508.178,63	255.935.288,84
63000 HOSPITAL NOTTI	143.282.834,17	3.799.976,15	147.082.810,32
63100 HOSPITAL SCHESTAKOW	35.092.300,14	15.019.736,87	50.112.037,01
63200 HOSPITAL LAGOMAGGIOR	77.824.439,41	44.788.690,18	122.613.129,59
63300 HOSPITAL CARLOS PERE	16.282.167,85	767.013,91	17.049.181,76
63400 HOSPITAL EL SAUCE	10.498.100,33	4.337.555,69	14.835.656,02
63500 HOSPITAL ANTONIO J.S	31.855.015,03	7.469.439,55	39.324.454,58
63600 HOSPITAL A.PERRUPATO	77.126.578,70	-9.502.961,58	67.623.617,12
63700 HOSPITAL DIEGO PAROI	29.697.358,55	11.905.415,84	41.602.774,39
63800 HOSPITAL GRAL.ALVEAR	22.424.738,16	15.798.600,37	38.223.338,53
63900 HOSPITAL VICTORINO T	9.015.569,91	7.268.967,47	16.284.537,38
64000 HOSPITAL CARLOS SAPO	26.034.297,60	-2.830.816,02	23.203.481,58
64100 HOSPITAL DE MALARGUE	26.761.807,40	11.677.864,85	38.439.672,25
64200 HOSPITAL JUAN G. DE	10.014.779,03	9.772.496,14	19.787.275,17
65100 INSPECCION GENERAL D	494.246,24	200.502,49	694.748,73
65200 DIRECCION DE NIÑEZ,A	61.460.085,81	31.545.037,92	93.005.123,73
65400 ADMINISTRACION TRIBU	29.046.951,46	11.896.458,44	40.943.409,90
65500 DIRECCIÓN DE RESPONS	31.663.248,61	11.742.593,93	43.405.842,54
65600 ENTE MENDOZA TURISMO	3.820.951,51	18.703.838,72	22.524.790,23
72100 AMORTIZACION DE CAPI	133.366.130,44	-133.366.130,44	0,00
74100 AMORTIZACION DE LA D	109.328.738,99	928.626.886,24	1.037.955.625,23
Totales:	9.280.729.676,71	14.905.219.269,75	24.185.948.946,46